

SUBCOMMITTEE NO. 1

Agenda

Senator Marty Block, Chair
Senator Roderick D. Wright
Senator Mark Wyland



Thursday, April 25, 2013
9:30 a.m. or upon adjournment of session
Room 3191, State Capitol

Consultant: Kris Kuzmich

OUTCOMES

<u>Item</u>	<u>Department</u>	<u>Page</u>
6120	California State Library (CSL)	
6440	University of California (UC)	
6600	Hastings College of the Law (Hastings)	
6610	California State University (CSU)	
6870	California Community Colleges (CCC)	
7980	California Student Aid Commission (CSAC)	
 <i>Proposed Vote Only Items</i>		
	Summary Charts of Proposed Vote Only Items.....	3
Item 1	CSL California Cultural and Historical Endowment Grant Funding.....	4
Item 2	CCC Economic and Workforce Development Program Expenditure Plan – Budget Bill Language	4
Item 3	UC Merced, Science and Engineering Building 2	5
Item 4a	CSU San Jose, Spartan Complex Renovation.....	5
Item 4b	CSU Maritime Academy, Physical Education Replacement	5
Item 4c	CSU Bakersfield, Art Center and Satellite Plant	5
Item 4d	CSU Fresno, Faculty Office/Laboratory Building.....	5
Item 4e	CSU Channel Islands, West Hall	6
Item 4f	CSU Bakersfield, Dore Theatre	6
Item 5	Solano City CCC District, Solano College, Theater Modernization	7

Item 1 approved by a vote of 2-1, with Senator Wyland voting no.

Items 2 through 5 approved by a vote of 3-0, with Item 2 modified to change the reference in subdivision (a) of the budget bill provisional language for the CCC Economic and Workforce Development Program from “eleven percent” to “ten percent.”

Proposed Vote Discussion Items - Capital Outlay

- Item 6 LAO Overview of Infrastructure Planning, Budgeting, and Financing.....8

Informational item only; no vote taken.

- Item 7 UC, CSU, and Hastings - Combine Capital and Support Budgets and
Change Project Approval Process.....9

Staff recommendation to : (1) reject the proposals to combine the segments' capital and support budgets and to change the capital outlay project approval process, including the proposed budget trailer bill language and the conforming changes made to various budget bill items and provisions related to capital outlay; and (2) request that the Administration return with the five-year infrastructure plan, including a proposal to address UC, CSU, and Hastings capital outlay needs, at May Revision; approved by a vote of 3-0.

- Item 8 UC and CSU - Lease-Revenue Bond Debt Restructuring Proposal14

Staff Recommendation to reject the budget trailer bill language approved by a vote of 3-0.

Proposed Vote Discussion Items - California Student Aid Commission

- Item 9 LAO Overview of Recent Changes to the Cal Grant Program.....17

Informational item only; no vote taken.

- Item 10 Cal Grant Program Statutory Clean-up.....19

Item (including three issues identified therein) held open pending receipt of additional information from the Administration.

- Item 11 Fund Transfers – Temporary Assistance for Needy Families
and Student Loan Operating Fund21

Staff Recommendation to: (1) conform to the action(s) of Subcommittee No. 3 regarding the CalWORKs program and available TANF funds and (2) hold open the SLOF offset, pending receipt of updated information from the Administration at the time of May Revision; approved by a vote of 3-0.

- Item 12 Federal Sequestration – Financial Aid Program Impacts23

Informational item only; no vote taken.

- Attachment 1 CCC Economic and Workforce Development Program Expenditure
Plan – Budget Bill Language24
- Attachment 2 Education Code Section 69432.725

Public Comment

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